

# **8. Gasto por Categoría Programática**



**MUNICIPIO EL ORO 0022** AL 31 DE DICIEMBRE DE 2018

**Cuenta Pública 2018**  
**Gasto por Categoría Programática**  
**(Pesos)**

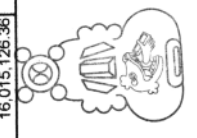
| Concepto (3) * | Egresos       |                                |                |                  |               |               |               |                   |  |  |  |
|----------------|---------------|--------------------------------|----------------|------------------|---------------|---------------|---------------|-------------------|--|--|--|
|                | Aprobado (4)  | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9)  | Pagado (10)   | Subejercicio (11) |  |  |  |
| 01020401       | 164,802.22    | 28,100.00                      | 192,902.22     | 11,487.40        | 14,285.26     | 175,757.22    | 149,984.56    | 17,145.00         |  |  |  |
| 01030101       | 34,016,584.69 | 5,115,779.85                   | 39,132,364.54  | 768,720.52       | 2,404,299.66  | 37,545,583.50 | 34,372,963.32 | 1,586,781.04      |  |  |  |
| 01030401       | 1,795,285.42  | 310,000.00                     | 2,105,285.42   | 88,025.29        | 286,502.04    | 2,064,605.08  | 1,690,077.75  | 40,680.34         |  |  |  |
| 01030501       | 2,142,242.07  | 2,795,207.60                   | 4,937,449.67   | 201,207.76       | 237,088.47    | 4,970,017.27  | 4,471,721.04  | 27,432.40         |  |  |  |
| 01030902       | 4,824,588.10  | 876,654.40                     | 5,701,242.50   | 237,272.18       | 704,992.98    | 5,638,599.79  | 4,696,334.63  | 62,622.71         |  |  |  |
| 01030903       | 495,332.50    | 100,000.00                     | 595,332.50     | 22,398.47        | 52,735.46     | 516,876.49    | 441,742.56    | 78,456.01         |  |  |  |
| 01030904       | 2,379,020.30  | 251,364.20                     | 2,630,384.50   | 93,203.69        | 466,263.16    | 2,602,151.80  | 2,042,684.95  | 28,232.70         |  |  |  |
| 01050202       | 1,302,788.96  | 4,052,319.34                   | 5,355,108.30   | 22,263.93        | 115,793.96    | 5,295,911.24  | 5,157,853.35  | 59,197.06         |  |  |  |
| 01050205       | 1,803,584.79  | -578,200.00                    | 1,225,384.79   | 152,101.23       | 85,573.92     | 1,114,688.94  | 877,023.79    | 110,685.85        |  |  |  |
| 01050206       | 20,688,138.39 | 89,134.65                      | 20,777,273.04  | 269,389.91       | 1,737,081.14  | 20,000,138.70 | 17,983,667.65 | 777,134.34        |  |  |  |
| 01070101       | 7,311,755.83  | 888,748.84                     | 8,200,504.67   | 65,279.58        | 175,053.54    | 8,051,682.15  | 7,811,349.03  | 148,822.52        |  |  |  |
| 01070201       | 4,210,804.17  | -687,185.79                    | 3,523,618.38   | 375,369.90       | 0.00          | 3,075,218.77  | 2,699,848.87  | 448,399.61        |  |  |  |
| 01080101       | 1,244,192.18  | 259,500.00                     | 1,503,692.18   | 166,948.14       | 181,378.98    | 1,490,430.18  | 1,142,103.06  | 13,262.00         |  |  |  |
| 01080102       | 808,212.27    | 122,618.23                     | 930,830.50     | 19,161.55        | 117,689.36    | 890,787.34    | 753,936.43    | 40,043.16         |  |  |  |
| 01080301       | 469,196.62    | 135,942.81                     | 605,139.43     | 35,490.04        | 14,827.34     | 555,965.82    | 505,648.44    | 49,173.61         |  |  |  |
| 01080401       | 1,050,197.18  | -31,695.26                     | 1,018,501.92   | 498,508.86       | 61,730.90     | 889,272.18    | 329,032.42    | 129,229.74        |  |  |  |
| 01080501       | 424,149.18    | 30,500.00                      | 454,649.18     | 13,906.56        | 61,730.90     | 430,944.18    | 355,306.72    | 23,705.00         |  |  |  |
| 02010101       | 8,612,240.68  | 2,095,939.14                   | 10,708,179.82  | 150,119.43       | 975,791.50    | 10,647,015.10 | 9,521,104.17  | 61,164.72         |  |  |  |
| 02010301       | 20,524,004.38 | -10,549,038.10                 | 9,974,966.28   | 0.00             | 2,134.39      | 7,243,888.13  | 7,241,753.74  | 2,731,078.15      |  |  |  |
| 02010501       | 260,820.00    | -248,000.00                    | 12,820.00      | 0.00             | 0.00          | 0.00          | 0.00          | 12,820.00         |  |  |  |
| 02020101       | 37,345,312.23 | -9,702,200.00                  | 27,643,112.23  | 141,394.96       | 490,878.53    | 26,761,404.86 | 26,129,131.37 | 881,707.37        |  |  |  |
| 02020301       | 4,450,000.00  | -943,000.00                    | 3,507,000.00   | 0.00             | 0.00          | 3,099,219.60  | 3,099,219.60  | 407,780.40        |  |  |  |
| 02020401       | 16,015,126.36 | 3,406,665.22                   | 19,421,791.58  | 16,345.51        | 39,525.70     | 19,308,003.45 | 19,252,132.24 | 113,788.13        |  |  |  |



**AYUNTAMIENTO DE EL ORO 2019 - 2021**

**PRESIDENCIA**

PRESIDENTE MUNICIPAL  
L.D. MARCO ANTONIO BARRANCO SANCHEZ



**AYUNTAMIENTO DE EL ORO 2019 - 2021**

**SINDICATURA**

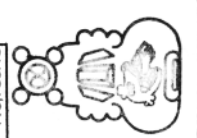
SINDICO MUNICIPAL  
PROFA. MARIA LOURDES CARPIO MEJIA



**AYUNTAMIENTO DE EL ORO 2019 - 2021**

**SECRETARIA DEL AYUNTAMIENTO**

SECRETARIO  
P.L.D. OMAR JONATAN RUIZ RODRIGUEZ



**AYUNTAMIENTO DE EL ORO 2019 - 2021**

**TESORERIA**

TESORERO MUNICIPAL  
L.C. VALENTE MEJIA AVILA



Cuenta Pública 2018  
Gasto por Categoría Programática  
(Pesos)

AL 31 DE DICIEMBRE DE 2018

MUNICIPIO EL ORO 0022

|                |   | Egresos               |                                |                       |                     |                     |                       |                       |                      |  |  |
|----------------|---|-----------------------|--------------------------------|-----------------------|---------------------|---------------------|-----------------------|-----------------------|----------------------|--|--|
| Concepto (3) * |   | Aprobado (4)          | Ampliaciones / Reducciones (5) | Modificado (6)        | Comprometido (7)    | Devengado (8)       | Ejercido (9)          | Pagado (10)           | Subejercicio (11)    |  |  |
| 02020501       | VIVIENDA  | 1,515,178.48          | -135,000.00                    | 1,380,178.48          | 57,101.84           | 150,626.26          | 1,329,615.63          | 1,121,887.53          | 50,562.85            |  |  |
| 02020601       | MODERNIZACIÓN DE LOS SERVICIOS COMUNALES                              | 565,826.93            | 1,231,676.79                   | 1,797,503.72          | 21,522.44           | 113,486.70          | 1,770,839.50          | 1,635,820.36          | 26,664.22            |  |  |
| 02040201       | CULTURA Y ARTE  | 501,759.70            | 350,638.49                     | 852,398.19            | 13,528.74           | 128,977.54          | 790,838.82            | 648,332.54            | 61,559.37            |  |  |
| 02050101       | EDUCACIÓN BÁSICA  | 42,851,141.53         | -1,330,919.37                  | 41,520,222.16         | 0.00                | 140,491.34          | 40,645,886.52         | 40,505,395.18         | 874,335.64           |  |  |
| 02060701       | PUEBLOS INDÍGENAS   | 1,265,055.82          | -1,060,000.00                  | 205,055.82            | 0.00                | 0.00                | 0.00                  | 0.00                  | 205,055.82           |  |  |
| 02060805       | EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE GÉNERO           | 389,621.99            | 159,453.01                     | 549,075.00            | 8,492.72            | 37,942.36           | 507,340.18            | 460,905.10            | 41,734.82            |  |  |
| 03020101       | DESARROLLO AGRÍCOLA   | 962,057.59            | 188,600.00                     | 1,150,657.59          | 89,081.59           | 139,576.18          | 1,074,371.59          | 845,713.82            | 76,286.00            |  |  |
| 03020103       | FOMENTO PECUARIO  | 27,460.00             | 0.00                           | 27,460.00             | 0.00                | 0.00                | 0.00                  | 0.00                  | 27,460.00            |  |  |
| 03070101       | FOMENTO TURÍSTICO   | 1,397,646.23          | 1,821,555.25                   | 3,219,201.48          | 97,323.04           | 349,061.38          | 3,119,108.79          | 2,672,724.37          | 100,092.69           |  |  |
| 03090301       | PROMOCIÓN ARTESANAL   | 457,897.43            | 142,477.77                     | 600,375.20            | 13,416.49           | 72,573.62           | 580,065.20            | 474,075.09            | 40,310.00            |  |  |
| 04010101       | DEUDA PÚBLICA   | 1,632,984.58          | -998,446.22                    | 634,538.36            | 0.00                | 9,532.00            | 523,807.87            | 514,275.87            | 110,730.49           |  |  |
| 04020101       | TRANSFERENCIAS  | 7,191,634.20          | 1,308,155.89                   | 8,499,790.09          | 50,485.34           | 621,664.90          | 7,144,839.30          | 6,472,889.06          | 1,354,950.79         |  |  |
| 04040101       | PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 107,377.00            | 502,653.26                     | 610,030.26            | 0.00                | 0.00                | 579,112.02            | 579,112.02            | 30,918.24            |  |  |
| <b>TOTAL:</b>  |   | <b>231,204,000.00</b> | <b>0.00</b>                    | <b>231,204,000.00</b> | <b>3,699,547.11</b> | <b>9,989,299.47</b> | <b>220,353,997.21</b> | <b>206,665,150.63</b> | <b>10,850,002.79</b> |  |  |



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